## **South Coast Area Transit (SCAT)**

ID Number: 9035 www.scat.org 301 East Third Street Oxnard, CA 93030

Chief Executive Officer: Peter G. Drake, General Manager (805)483-3959

## **System Wide Information**

## **Modal Information**

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Cel OxnardVentura, CA Square Miles Population Population Ranking out of 405 UZA's	157 480,482 63	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	\$1,901,062 37,384 \$1,938,446	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	Bus \$6,372,615 \$278,373 15,555,434 1,321,390 3,417,749 11,350	Response \$416,305 \$0 138,077 180,284 18,217 62
Service Area Statistics Square Miles Population	74 308,461	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$1,938,446 2,975,021 55,000 1,747,270 73,183 \$6,788,920	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	110,376 0.0 43 5.8 30 1.1 43%	10,256 N/A 6 6.0 5 N/A 20%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	15,693,511 3,435,966	Summary of Operating Expenses Salaries, Wages and Benefits	\$4,691,984	Incidents Patron Fatalities	10 0	1 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	11,412 6,542 3,673	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	804,556 416,305 876,075 <b>\$6,788,920</b>	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$4.82 \$57.74	\$2.31 \$40.59
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,501,674 120,632 49 35 27	Reconciling Cash Expenditures  Sources of Capital Funds Expended  Local Funds  State Funds  Federal Assistance	\$58,723 0 219,650	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$0.41 \$1.86	\$3.02 \$22.85
Vehicles Operated in Maximum Service		Total Capital Funds Expended  Uses of Capital Funds	\$278,373	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	2.59 30.96	0.10 1.78
Directly	Purchased Transportation 0 5 5	Rolling Stock a Bus \$0 Demand Response 0	Facilities	\$6.00 \$5.00 \$0.60 \$0.50 \$0.40 \$3.00 \$0.00 \$1.00 \$0.00 \$95 96 97 98 99 99	Operating Expense per Passenger Mile  3.00 2.50 2.00 1.50 1.00 0.50 0.00 5 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Fares 29% Local 44%			Federal	Sample   Section   Secti	Operating Expense per Passenger Mile  0.12 - 0.10 - 0.08 - 0.06 - 0.04 - 0.02 - 0.00 -	Passenger Trips per Vehicle Revenue Mile
10/2 Fed	eral 26%		79%	95 96 97 98 99 98 Data Source: 1999 National Transit Database	5 96 97 98 99	95 96 97 98 99